

LAS ANIMAS COUNTY E-911 AUTHORITY BOARD  
REGULAR SESSION MINUTES  
CHAIRMAN JIM BAKER PRESIDING

~~THURSDAY, October 24, 2019~~ postponed due to inclement weather  
~~WEDNESDAY, OCTOBER 30, 2019~~ due to inclement weather  
this board meeting was held via email.

1. **Email requesting the following decisions sent to all board members.** See Attached.
2. **Las Animas County Resolution 19-034.** The Las Animas County Commissioners appointed Dave Bacharach to fill the vacant position on the board created by Phil Phillis' resignation. Dave was introduced and welcomed to the board.
3. **Roll Call.** Email communications included all board members.

Derek Navarette	Mally Blecha	Buddie Curro
Dan Moynihan	Tim Howard	
Jim Baker	Charles Glorioso	
Gabriel Moreno	Dave Bacharach	
4. **Review of Minutes.** See attached table and emails sighting board vote.

**YEA:** Jim Baker, Tim Howard, Charles Glorioso, Derek Navarette, Dan Moynihan, Gabe Moreno, Mally Blecha  
**NAY:** 0  
**ABSTAINED:** Dave Bacharach
5. **Review of Financial Report.** Postponed until November 21, 2019
6. **2020 Preliminary Budget.** See attached table and emails sighting board vote.

**YEA:** Jim Baker, Tim Howard, Charles Glorioso, Derek Navarette, Dan Moynihan, Gabe Moreno, Mally Blecha, Dave Bacharach  
**NAY:** 0  
**ABSTAINED:** 0
7. **Resolution Concerning Online notice of Public Meetings.** See attached table and emails sighting board vote.

**YEA:** Jim Baker, Tim Howard, Charles Glorioso, Derek Navarette, Dan Moynihan, Gabe Moreno, Mally Blecha, Dave Bacharach  
**NAY:** 0  
**ABSTAINED:** 0
8. **Public Comments/Questions.** None.
9. **Unfinished Business.**
  - a. **Public Utilities Commission Surcharge Application.** Barbara will update at the November 21<sup>st</sup> meeting.

10. **New Business.** Postponed to November 21<sup>st</sup> meeting.

11. **Accounts Payable.** See attached table and emails sighting board vote.

**YEA:** Jim Baker, Tim Howard, Charles Glorioso, Derek Navarette, Dan Moynihan, Gabe Moreno, Mally Blecha, Dave Bacharach

**NAY:** 0

**ABSTAINED:** 0

12. **Miscellaneous Business.**

- a. **Next Board Meeting.** The next board meeting would fall on November 28<sup>th</sup> (Thanksgiving Day). Barbara suggested the meeting be moved to the third Thursday or November 21, 2019 at 1:30pm at 939 Robinson Avenue, Trinidad, CO.

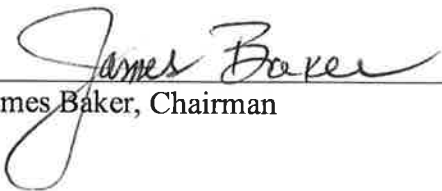
See attached table and emails sighting board vote.

**YEA:** Jim Baker, Tim Howard, Charles Glorioso, Derek Navarette, Dan Moynihan, Gabe Moreno, Mally Blecha, Dave Bacharach

**NAY:** 0

**ABSTAINED:** 0

Minutes Approved by the Las Animas County E911 Authority Board.

  
James Baker, Chairman

11/21/19  
Date

# October 30, 2019 Las Animas County Emergency Telephone Service Authority Board Email Meeting Results

	Jim Baker	Tim Howard	Charles Glorioso	Derek Navarette	Dan Moynihan	Gabe Moreno	Mally Blecha	Budde Curro	Dave Bacharach	PASSED	FAILED
1. September 2019 minutes approved	Y	Y	Y	Y	Y	Y	Y		A	Y	-
2. Approval of September 2019 financial statement	-	-	-	-	-	-	-	-	-	-	-
3. 2020 Preliminary Budget Approval	*Y	Y	Y	Y	Y	Y	Y		Y	Y	-
4. Resolution Concerning Online Notice of Public Meetings	Y	Y	Y	Y	Y	Y	Y		Y	Y	-
5. PUC Surcharge Application	-	-	-	-	-	-	-	-	-	-	-
6. Update IN Bank Access Information	-	-	-	-	-	-	-	-	-	-	-
7. Certificate of Deposit	-	-	-	-	-	-	-	-	-	-	-
8. City/E911 Dispatcher Ops Agreement	-	-	-	-	-	-	-	-	-	-	-
9. Accounts Payable approval for payment	Y	Y	Y	Y	Y	Y	Y		Y	Y	-
10. November Meeting Date: Nov 21st	Y	Y	Y	Y	Y	Y	Y		Y	Y	-

\*Y, yea but would like to discuss this line item

Y = Yea

N = No

A = Abstain

## Barbara Fisk

---

**From:** Gabriel Moreno <gmoreno@tadems.com>  
**Sent:** Wednesday, October 30, 2019 10:40 AM  
**To:** Barbara Fisk; Jim Baker; Tim Howard; Charles Glorioso; Dan Moynihan; buddie\_curro@gmail.com; Mally Blecha; Dave Bacharach; Derek Navarette  
**Subject:** RE: LAC E911 October 30 Meeting

1:Yea, 3:Yea, 4:Yea, 9:Yea, 10:Yea

Gabriel Moreno, NRP  
Deputy Chief of Operations  
Trinidad Ambulance District  
939 Robinson Ave  
Trinidad, CO 81082

**From:** Barbara Fisk <SecretaryE911Board@hotmail.com>  
**Sent:** Wednesday, October 30, 2019 9:48 AM  
**To:** Jim Baker <bakers3277@gmail.com>; Tim Howard <tim.howard@trinidad.co.gov>; Charles Glorioso <charles.glorioso@trinidad.co.gov>; Dan Moynihan <dan.m@tadems.com>; buddie\_curro@gmail.com; Mally Blecha <mally17@comcast.net>; Dave Bacharach <dbmedic@hotmail.com>; Gabriel Moreno <gmoreno@tadems.com>; Derek Navarette <navarette@lasosheriff.org>  
**Subject:** LAC E911 October 30 Meeting  
**Importance:** High

**THIS EMAIL AND ALL RESPONSES TO IT ARE CONSIDERED AN OFFICIAL PUBLIC MEETING OF THE LAS ANIMAS COUNTY EMERGENCY TELEPHONE SERVICE AUTHORITY BOARD AND WILL BE POSTED.**

Good Morning Everyone,  
Welcome Aboard Dave Bacharach!

Once again, due to inclement weather the monthly board meeting which was rescheduled from October 24th to today is canceled BUT I do need **your vote - "Reply To All" and input your vote after each item by Friday, November 1st** on the following issues which all but one or two were in your board packet:

1. **September 26, 2019 meeting minutes. Yea or Nay**
2. **Approval of September 2019 financial report. POSTPONED**
3. **2020 Preliminary Budget.** In order to stay on track with State mandated timelines we will need to hold a Budget Hearing after the November meeting in order to approve and submit our budget. Attached, and included in your board packet, is the 2020 preliminary budget for approval. **Yea or Nay**

## Barbara Fisk

---

**From:** Derek Navarette <navarette@lasosheriff.org>  
**Sent:** Wednesday, October 30, 2019 11:55 AM  
**To:** Gabriel Moreno; Barbara Fisk; Jim Baker; Tim Howard; Charles Glorioso; Dan Moynihan; buddie\_curro@gmail.com; Mally Blecha; Dave Bacharach  
**Subject:** RE: LAC E911 October 30 Meeting

1. Yea 3. Yea 4. Yea 9. Yea 10. Yea



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**To:** Barbara Fisk <SecretaryE911Board@hotmail.com>; Jim Baker <bakers3277@gmail.com>; Tim Howard <tim.howard@trinidad.co.gov>; Charles Glorioso <charles.glorioso@trinidad.co.gov>; Dan Moynihan <dan.m@tadems.com>; buddie\_curro@gmail.com; Mally Blecha <mally17@comcast.net>; Dave Bacharach <dbmedic@hotmail.com>; Derek Navarette <navarette@lasosheriff.org>  
**Subject:** RE: LAC E911 October 30 Meeting

1:Yea, 3:Yea, 4:Yea, 9:Yea, 10:Yea

Gabriel Moreno, NRP  
Deputy Chief of Operations  
Trinidad Ambulance District  
939 Robinson Ave  
Trinidad, CO 81082

## Barbara Fisk

---

**From:** Charles Glorioso <charles.glorioso@trinidad.co.gov>  
**Sent:** Wednesday, October 30, 2019 11:57 AM  
**To:** Barbara Fisk; Jim Baker; Tim Howard; Dan Moynihan; buddie\_curro@gmail.com; Mally Blecha; Dave Bacharach; Gabriel Moreno; Derek Navarette  
**Subject:** Re: LAC E911 October 30 Meeting

1. Yea 3. Yea 4. Yea 9. Yea 10. Yea

Sent via the Samsung Galaxy S8 active, an AT&T 4G LTE smartphone

----- Original message -----

From: Barbara Fisk <SecretaryE911Board@hotmail.com>  
Date: 10/30/19 09:48 (GMT-07:00)  
To: Jim Baker <bakers3277@gmail.com>, Tim Howard <tim.howard@trinidad.co.gov>, Charles Glorioso <charles.glorioso@trinidad.co.gov>, Dan Moynihan <dan.m@tadems.com>, buddie\_curro@gmail.com, Mally Blecha <mally17@comcast.net>, Dave Bacharach <dbmedic@hotmail.com>, Gabe Moreno <gmoreno@tadems.com>, Derek Navarette <navarette@lasosheriff.org>  
Subject: LAC E911 October 30 Meeting

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4. **Resolution Concerning Online Notice of Public Meetings.** I have created a website at lad911.com. Check it out. Please let me know if there is anything you want to add or change. See Attached **Yea or Nay**

## Barbara Fisk

---

**From:** Dave B <dbmedic@hotmail.com>  
**Sent:** Wednesday, October 30, 2019 2:06 PM  
**To:** Derek Navarette  
**Cc:** Gabriel Moreno; Barbara Fisk; Jim Baker; Tim Howard; Charles Glorioso; Dan Moynihan; buddie\_curro@gmail.com; Mally Blecha  
**Subject:** Re: LAC E911 October 30 Meeting

1. Abstain 3. Yea. 4. Yea. 9.Yea 10. Yea

Sent from my iPhone

On Oct 30, 2019, at 11:55, Derek Navarette <navarette@lasosheriff.org> wrote:

1. Yea 3. Yea 4. Yea 9. Yea 10. Yea

<image001.jpg>

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Gabriel Moreno, NRP  
Deputy Chief of Operations  
Trinidad Ambulance District  
939 Robinson Ave  
Trinidad, CO 81082

## Barbara Fisk

---

**From:** Jim & Pat Baker <bakers3277@gmail.com>  
**Sent:** Wednesday, October 30, 2019 4:37 PM  
**To:** Dave B  
**Cc:** Derek Navarette; Gabriel Moreno; Barbara Fisk; Tim Howard; Charles Glorioso; Dan Moynihan; buddie\_curro@gmail.com; Mally Blecha  
**Subject:** Re: LAC E911 October 30 Meeting

Jim Baker

1-yea  
3-yea (but would like to discuss the PSAP Salary line item)  
4-yea  
9-yea  
10-yea

On Wed, Oct 30, 2019 at 2:05 PM Dave B <[dbmedic@hotmail.com](mailto:dbmedic@hotmail.com)> wrote:

1. Abstain 3. Yea. 4. Yea. 9. Yea 10. Yea

Sent from my iPhone

On Oct 30, 2019, at 11:55, Derek Navarette <[navarette@lasosheriff.org](mailto:navarette@lasosheriff.org)> wrote:

1. Yea 3. Yea 4. Yea 9. Yea 10. Yea

<image001.jpg>

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## Barbara Fisk

---

**From:** Tim Howard <tim.howard@trinidad.co.gov>  
**Sent:** Thursday, October 31, 2019 8:25 AM  
**To:** Barbara Fisk  
**Subject:** Re: LAC E911 October 30 Meeting

1. yes
3. yes
4. yes
9. yes
10. yes

---

**From:** Barbara Fisk <SecretaryE911Board@hotmail.com>  
**Sent:** Wednesday, October 30, 2019 9:48 AM  
**To:** Jim Baker <bakers3277@gmail.com>; Tim Howard <tim.howard@trinidad.co.gov>; Charles Glorioso <charles.glorioso@trinidad.co.gov>; Dan Moynihan <dan.m@tadems.com>; buddie\_curro@gmail.com <buddie\_curro@gmail.com>; Mally Blecha <mally17@comcast.net>; Dave Bacharach <dbmedic@hotmail.com>; Gabe Moreno <gmoreno@tadems.com>; Derek Navarette <navarette@lasosheriff.org>  
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4. **Resolution Concerning Online Notice of Public Meetings.** I have created a website at [lad911.com](http://lad911.com). Check it out. Please let me know if there is anything you want to add or change. See Attached **Yea or Nay**
5. **PUC Surcharge Application.** I'm almost done with the application in hopes of presenting a draft to all of you prior to the November meeting.
6. **Update IN Bank Access Information. POSTPONED**
7. **Certificate of Deposit. POSTPONED**

## Barbara Fisk

---

**From:** Dan Moynihan <dan.m@tadems.com>  
**Sent:** Wednesday, October 30, 2019 7:49 PM  
**To:** Jim & Pat Baker  
**Cc:** Dave B; Derek Navarette; Gabriel Moreno; Barbara Fisk; Tim Howard; Charles Glorioso; buddie\_curro@gmail.com; Mally Blecha  
**Subject:** Re: LAC E911 October 30 Meeting

1:Yea, 3:Yea, 4:Yea, 9:Yea, 10:Yea

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1:Yea, 3:Yea, 4:Yea, 9:Yea, 10:Yea

## Barbara Fisk

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**From:** Mally Blecha <mally17@comcast.net>  
**Sent:** Thursday, October 31, 2019 7:49 AM  
**To:** Barbara Fisk; Jim Baker; Tim Howard; Charles Glorioso; Dan Moynihan; buddie\_curro@gmail.com; Dave Bacharach; Gabriel Moreno; Derek Navarette  
**Subject:** Re: LAC E911 October 30 Meeting

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9. **E911 Accounts Payable Approval. The attached Excel sheet shows all of the bills needing approval for payment in the month of October. Yea or Nay**
10. **November Meeting Date** would be November 28th (Thanksgiving). I would like to proposed that meeting date be moved to Thursday, November 21st after which we can hold a Budget Hearing to approve the 2020 Budget. **Yea or Nay**

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*Barbara Fisk*

Administrative Support Services  
Las Animas County E911 Authority Board

Sorry for the delay 1 yea, 3 yea, 4 yea, 9 yea and 10 yea Mally

## LAC E911 October 30 Meeting

Barbara Fisk

Wed 10/30/2019 9:48 AM

To: Jim Baker <bakers3277@gmail.com>; Tim Howard <tim.howard@trinidad.co.gov>; Charles Glorioso <charles.glorioso@trinidad.co.gov>; Dan Moynihan <dan.m@tadems.com>; buddie\_curro@gmail.com <buddie\_curro@gmail.com>; Mally Blecha <mally17@comcast.net>; Dave Bacharach <dbmedic@hotmail.com>; Gabe Moreno <gmoreno@tadems.com>; Derek Navarette <navarette@lasosheriff.org>

📎 4 attachments (185 KB)

E911 AP Approval Needed - Copy.xlsx; 2020 Preliminary Budget w notes.pdf; Agenda ADDITIONS.docx; 2019 October Resolution Bacharach in for Phillis.pdf;

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*Barbara Fisk*

Administrative Support Services  
Las Animas County E911 Authority Board

*Buddie Curro*

**2020 Preliminary Budget  
Las Animas County E911 Authority**

**Surcharge \$1.50**

	<u>2018</u> <u>Estimated</u>	<u>2019</u> <u>Projected</u>	<u>2020</u> <u>Projected</u>	
<b>Beginning Fund Balance</b>	<b>276,997</b>	<b>330,260</b>	<b>247,984</b>	
		*2019 Actual Beginning Fund Balance		
<b>Income</b>				
Interest Income	722	600	624	Cash CD?
<i>IN Bank CD - cashed out?</i>				
Loan Proceeds	0	0	0	
Telephone Surcharges	231,000	229,000	237,293	
<b>Total Income</b>	<b>231,722</b>	<b>229,600</b>	<b>237,917</b>	
<b>Total Available Funds</b>	<b>508,719</b>	<b>559,860</b>	<b>485,901</b>	
<b>Operations Expenses</b>				
Accounting	1,850	1,900	1,976	
Advertising	0	100	104	
Audit Fees	3,650	4,100	4,264	#1,000
Clerical Expense	3,600	3,600	6,240	
Computer Expense	10,560	15,000	2,000	
Dues	337	350	364	
Emergency Reporting Svc Tariff	-	-	51,000	
General Office	160	150	156	
GIS Mapping Service	24,061	21,000	24,000	
Insurance	2,969	2,924	3,041	
Legal Fees	746	1,500	1,560	
Maintenance -eForce	1,500	20,000	21,359	
Maintenance - Computer	0	0	10,983	
Maintenance - CodeRED			10,400	
Maintenance Motorola	0	25,000	24,217	
Moving Center	0	0	0	
Office Expense	0	0	100	
Postage	171	200	208	
PSAP Contract Services	100,000	100,000	104,000	\$100K
Software Expense	0	0	0	
Telephone	6,100	8,700	9,048	
Training	200	1,000	1,040	
Travel	0	1,500	1,560	
<b>Total Expenditures</b>	<b>155,904</b>	<b>207,024</b>	<b>277,620</b>	
<b>Net Change Fund Balance</b>	<b>352,815</b>	<b>352,836</b>	<b>208,281</b>	
<b>Capital Expenditures</b>				
Contingency Reserve	0	0	20,00	
Capital Purchase	0	25,000	6,000	
Note Principal	65,377	68,140	71,576	
<i>BOW Loan \$79,862.68 annually</i>				
Interest Expense	14,486	11,712	8,286	
<i>BOW Loan \$79,862.68 annually</i>				
<b>Total Capital Expenditures</b>	<b>79,863</b>	<b>104,852</b>	<b>85,863</b>	
<b>Ending Fund Balance Dec 31</b>	<b>272,952</b>	<b>247,984</b>	<b>122,418</b>	